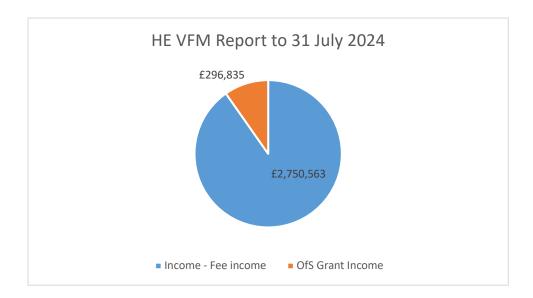
## **PROVIDING VALUE FOR STUDENTS**

At the Hugh Baird University Centre, the Governing Body ensures that there are adequate and effective arrangements in place to provide transparency about value for money for students and for taxpayers. The Governing Body ensures that there are sound arrangements for risk management, control and governance, and for economy, efficiency and effectiveness. It keeps under review the arrangements for managing the resources under its control and considers value for money as part of its decision making processes.

The Hugh Baird University Centre is in a strong position to add value to the fees that students pay – not just for their tuition – but for their whole experience which creates a positive change in their lives and in their working environment.

We take great pride in our role as a higher education provider in our area and our mission is to "inspire, challenge and transform lives". We believe that this mission creates value for students in the following ways:

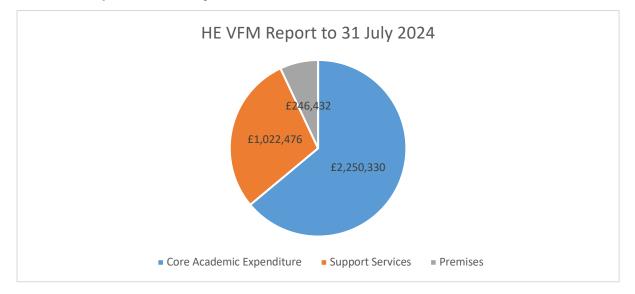
- Adding value through our innovative teaching;
- Adding value through our work to create employability;
- Adding value through student support;
- Adding value through student engagement and governance;
- Value for money from the learning environment and external engagement;
- Travel opportunities add value to the student experience;
- Adding value in the local context.



## Where does our money come from?

**90%** of our income is from student fees / loan income, with 10% of our income coming from funding body grants - this comes from the Office for Students and the Education & Skills Funding Agency. Any surplus income is reinvested back into the University Centre, including facilities improvements.

## How do we spend our money?



All of our income is spent at the University Centre to deliver teaching and learning, deliver support services, and provide teaching, learning spaces as well as recreational space for our students.

Over the last 5 years we have invested heavily in our multi-million-pound University Centre, which offers a dedicated place of study for those on our degree programmes. During the 2023/24 academic year, the organisation invested an additional £246k in its facilities to include the creation of an aspirational and industry-standard engineering and computing lab. The creation of this area serves to enhance student experience and to deliver positive graduate outcomes which shall meet the specialist skills needs of industry and employers, thereby increasing the number of students entering graduate level employment:

I addition to the above, the organisation has continued to invest in its student-focussed services to include:

- Access for students to a dedicated Student Services Team:
- Access for students to Financial Support Services;
- Access for students to a dedicated team of Personal Development Coaches to offer assistance with pastoral support and academic progress;
- Facilitator support time for students where applicable.